

STATE OF KANSAS
MEADE COUNTY
FOWLER CEMETERY DISTRICT
2011

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	17,419
2. DEBT SERVICE LEVY IN 2010 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	17,419

2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010:	54,967
5. INCREASE IN PERSONAL PROPERTY FOR 2010:	
5a. PERSONAL PROPERTY 2010	127,219
5b. PERSONAL PROPERTY 2009	131,515
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	0
6. VALUATION OF ANNEXED TERRITORY FOR 2010:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	0
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:	
7a. REAL ESTATE	22,453
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	22,453
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	77,420
9. TOTAL ESTIMATED JULY 1, 2010 VALUATION	7,721,038
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	7,643,618
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.01013
12. AMOUNT OF INCREASE (11 TIMES 3)	176
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	17,595
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET	
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	17,595

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SPECIAL DISTRICT NAME: FOWLER CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2011

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		31,276	25,851	23,525
RECEIPTS:				
AD VALOREM TAX		17,448	17,157	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		72	148	50
MOTOR VEHICLE TAX		637	1,369	1,387
LAVTR				
GRAVE OPENINGS		3,560	2,500	2,500
SALE OF LOTS		2,500		
BACK TAX				
MISCELLANEOUS		1,894		
SALE OF ASSETS				
INTEREST ON INVESTMENTS		13		
TOTAL RECEIPTS		26,124	21,174	3,937
RESOURCES AVAILABLE		57,400	47,025	27,462
EXPENDITURES:				
SALARY		8,626	9,200	10,000
COMMODITIES		2,573	2,800	3,000
CONTRACTUAL		1,375	1,500	3,450
CAPITAL OUTLAY		18,975	10,000	28,500
TRANSFER TO SPECIAL				
TOTAL EXPENDITURES		31,549	23,500	44,950
UNENCUMBERED CASH BALANCE, DECEMBER 31		25,851	23,525	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				44,950
TAX REQUIRED				17,488
DELINQUENCY COMPUTATION				107
AMOUNT OF 2010 AD VALOREM TAX				17,595
BUDGET AUTHORITY		40,100	50,525	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2009		
		MVT	RVT	16/20M VEH TAX
GENERAL	17,419	1,277	32	78

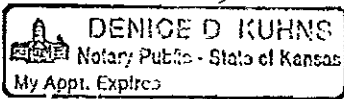
NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

Affidavit of Publication

of Kansas, County of Meade, ss: as E. Kuhns, of lawful age, being duly sworn on oath says that he is principal clerk - bookkeeper of the County News, a weekly paper printed and published at e, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) times prior to the first publication of the notice; (b) it is entered at the office as periodical mail matter; (c) it is a general paid circulation on a daily basis in said county and it is not a religious or fraternal publication; (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Meade County as per clipping attached, was published in the regular and entire edition of said newspaper and any supplement thereof for 1 consecutive week(s), the first publication on the 21st of July, 2010, and the last publication being on the 21st day of 2010.

[Signature]

Subscribed and sworn to before me this day of July, 2010.



Denice D Kuhns

Appointment Expires: 4/28/11

Publication Fee: 101.25

STATE OF KANSAS
MEADE COUNTY
2011

NOTICE OF HEARING 2011 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF AUGUST 2010 AT 8:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,562,128	9.32	2,634,352	8.40	2,648,670	1,099,674	11.45
ROAD & BRIDGE	1,549,157	8.13	1,525,000	8.90	1,525,000	945,021	10.28
COUNTY BLDG	50,506	2.00	118,313	2.00	973,000	0	0.00
SPECIAL BRIDGE	700	0.00	1,800	0.00	810,890	0	0.00
HEALTH	345,911	1.07	303,000	1.23	357,000	134,444	1.40
DIRECT ELECTION	18,427	0.28	35,000	0.30	40,500	11,288	0.12
NOXIOUS WEED	210,447	0.88	120,000	0.81	130,000	99,003	1.03
APPRAISERS COST	163,163	1.83	169,000	1.58	270,000	149,317	1.51
AMBULANCE	289,070	1.02	240,000	1.05	285,000	115,670	1.20
ECON DEVELOP	82,700	0.71	84,882	0.73	85,000	81,040	0.84
EMPLOYEE BENEFITS	1,349,257	12.24	1,600,000	12.84	1,624,000	1,274,932	13.26
SPEC. ALCOH & DRUG	650		1,032		9,000		
COUNTY UTILITY	239,614		350,000		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	122,780						
SPEC AMBULANCE EQUIP	99,596						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	17,819						
TOTALS	7,108,789	37.18	7,289,059	37.94	9,108,090	3,946,349	41.00
LESS: TRANSFERS	(128,000)		0		0		
NET EXPENDITURES	6,980,789		7,289,059		9,108,090		
TOTAL TAX LEVIED	4,231,632		4,168,382		XXXXXXXXXXXX		
ASSESSED VALUATION	113,885,637		109,788,806		98,020,210		
	2008		2009		2010		
GENERAL OBLIG, BONDS							
LEASE PURCHASE PRINCIPAL	2,384,433		2,288,569		1,726,978		
TOTAL	2,384,433		2,288,569		1,726,978		

OTHER DISTRICTS:

RURAL FIRE DIST.	199,039	1.92	202,000	2.03	305,500	199,881	2.36
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0.00
PLAINS CEMETERY	17,400	0.45	19,435	0.41	33,900	17,833	0.68
GRACELAND CEMETERY	15,851	0.47	34,674	0.48	91,400	23,207	0.66
FOWLER CEMETERY	31,549	3.08	23,500	3.04	44,950	17,595	2.26
FOWLER TOWNSHIP - GENERAL	3,894	1.18	3,600	1.11	29,500	3,318	1.10
FOWLER TOWNSHIP - ROAD	58,515	11.17	60,000	11.11	165,500	93,582	10.83
LOGAN TOWNSHIP - GENERAL	959	0.00	1,581	0.00	9,000		0.00
LOGAN TOWNSHIP - ROAD	29,828	13.61	38,000	12.63	109,700	38,733	12.98
LOGAN TOWNSHIP - WEED	605	0.00	228	0.00	0	0	0.00
ODEE TOWNSHIP - GENERAL	1,622	0.23	3,000	0.28	16,000	1,242	0.37
ODEE TOWNSHIP - ROAD	29,129	6.18	31,700	6.72	39,700	26,040	8.28

*TAX RATES ARE EXPRESSED IN MILLS.

[Signature]
CLERK